

Council Meeting

Items set out in Section 31A (2) (a) to (f) of the Act	replace	£982,327,960	with	£982,330,060
Items set out in Section 31A (3) (a) to (d) of the Act	replace	£813,539,206	with	£813,541,306
Council Tax Requirement in accordance with Section 31A (4) of the Act,	replace	£168,788,754	with	£168,788,754

The Liberal Democrats Group Budget Proposals

2018/19

£

PART 1 - REVENUE

Chief Finance Officer

Variations in Expenditure

Ongoing

S151 Advisory Comments

Staff Reductions	(479,579)	
Reduce mayoralty	(108,540)	
Remove all special responsibility allowances	(376,636)	
Reduction in agency costs	(55,000)	
Reduce members basic allowances (10% Reduction)	(61,761)	
Reduce publications budget across directorates (100% reduction)	(53,049)	
Reduce frequency of Barnet First publications	(37,500)	
Cut Residents Perception Survey	(35,000)	
Training budgets (20% reduction)	(119,720)	
Reintroduce the Neighbourhood skip service	260,000	
Removal of Policial Assistant Posts	(67,614)	
Dedicted Fly Tipping Team (6 x Enforcement Officers)	441,391	
Reduce Parking Charges by 10%	632,836	
Cost for introducing a half day visitor voucher at 75p	62,272	
		2,100

Variations in Income

Ongoing

Income from charging members for parking permits	(2,100)	
		(2,100)
		(0)

Variation to revenue budget recommended by Policy & Resources **(0)** **(0)**